



GOVERNMENT OF ANDHRA PRADESH
DEPARTMENT OF TECHNICAL EDUCATION, A.P.,
GOVERNMENT POLYTECHNIC
CHANDRAGIRI-517101



Mobile No: 9010222166

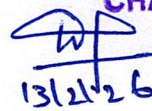
E-mail: gpt166@gmail.com

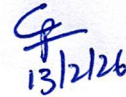
Dr.P,Bhakavastalam, M.Tech., Ph. D,
PRINCIPAL [FAC]

AUDIT STATEMENT

SL. NO	BUDGET	2023-24		2024-25		2025-26	
		SANCTIONED AMOUNT	EXPENDITURE AMOUNT	SANCTIONED AMOUNT	EXPENDITURE AMOUNT	SANCTIONED AMOUNT	EXPENDITURE AMOUNT
1	SALARIES BUDGET	4,52,92,429	4,52,92,429	5,14,14,701	5,14,14,701	4,42,69,546	4,42,69,546
2	BUDGET HEAD WISE	35,565	29,279	1,41,640	55,236	1,13,800	1,13,737
3	STUDENTS FEE	6,09,700	6,97,738	5,82,000	6,67,000	5,76,100	6,58,600


PRINCIPAL
GOVT. POLYTECHNIC
CHANDRAGIRI-517 102
Tirupati Dist., A.P.


13/2/26


13/2/26